WEST VIRGINIA LEGISLATURE 2024 REGULAR SESSION

Introduced

House Bill 5461

By Delegates Hanshaw (Mr. Speaker) and Hornbuckle

[By Request of the Executive]

[Introduced February 05, 2024; Referred to the

Committee on Finance]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from				
the balance of moneys remaining as an unappropriated surplus balance in the State Fund,				
General Revenue, to the Department of Veterans' Assistance, Department of Veterans' Assistance, fund 0456, fiscal year 2024, organization 0613, and Department of Veterans'				
				Assistance, Department of Veterans' Assistance – Veterans' Home, fund 0460, fiscal year
2024, organization 0618, by supplementing and amending the appropriations for the fisca				
year ending June 30, 2024, by adding new items of appropriation.				
WHEREAS, The Governor submitted the Executive Budget Document to the Legislature				
on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth				
therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the				
fiscal year 2024, less net appropriation balances forwarded and regular and surplus				
appropriations for the fiscal year 2024, and further included recommended expirations to the				
unappropriated surplus balance of the State Fund, General Revenue; and				
WHEREAS, It appears from the Governor's Statement of the State Fund, General				
Revenue, there now remains an unappropriated surplus balance in the Treasury which is available				
for appropriation during the fiscal year ending June 30, 2024; therefore				
Be it enacted by the Legislature of West Virginia:				
That the total appropriation for the fiscal year ending June 30, 2024, to fund 0456, fiscal				
year 2024, organization 0613, be supplemented and amended by adding a new item of				
appropriation as follows:				
TITLE II – APPROPRIATIONS.				
Section 1. Appropriations from general revenue.				
DEPARTMENT OF VETERANS' ASSISTANCE				
92 - Department of Veterans' Assistance				
(W.V. Code Chapter 9A)				

9	Fund <u>0456</u> FY <u>2024</u> Org <u>0613</u>			
10 11 12		Appro- priation	General Revenue Fund	
13	1a Personal Services and Employee Benefits – Surplus	24301	277,637	
14	And, That the total appropriation for the fiscal year ending June 30, 2024, to fund 0460,			
15	fiscal year 2024, organization 0618, be supplemented and amended by adding a new item of			
16	appropriation as follows:			
17	TITLE II – APPROPRIATIONS.			
18	Section 1. Appropriations from general revenue.			
19	DEPARTMENT OF VETERANS' ASSISTANCE			
20	93 – Department of Veterans' Assistance –			
21	Veterans' Home			
22	(W.V. Code Chapter 9A)			
23	Fund <u>0460</u> FY <u>2024</u> Org <u>0618</u>			
24 25 26		Appro- priation	General Revenue Fund	
27	3a Capital Outlay, Repairs and Equipment – Surplus	67700	836,471	

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2024.